

# OVERVIEW AND SCRUTINY WORK PROGRAMME 2018/19

## SCRUTINY (POLICY AND PERFORMANCE) COMMITTEE

Month	Issue	Resource Implications for Scrutiny				Action
		Members	Officers  (Corporate Expenditure unless otherwise stated)	Scrutiny Budget Expenditure		
				Projected	Actual	
5 June 2018	Repairs to Parks, Gardens and Churchyards	Single Meeting	Director of Environment & Corporate Assets	£0	£0	To consider the report.
19 June 2018	Dover Leisure Centre Update and site visit (4.30pm)	Single Meeting	Director of Environment & Corporate Assets	£0	£0	To receive an update and conduct a site visit.
3 July 2018	To consider an options appraisal and feasibility study for Tides Leisure & Indoor Tennis Centre and seek approval to progress to the detailed design phase	Single Meeting	Director of Environment & Corporate Assets	£0	£0	To consider the report. [Identified from Forward Plan for scrutiny]
	Short Term Proposal For The Former Co-Op Building, Castle Street, Dover	Single Meeting	Directors of Environment & Corporate Assets & Finance, Housing & Community	£0	£0	To consider the report.
	To decide on requirements for a new Public Spaces Protection Order following public consultation	Single Meeting	Director of Environment & Corporate Assets	£0	£0	To consider the report. [Identified from Forward Plan for scrutiny]
August 2018	No Scheduled Meeting					

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				Projected	Actual	
11 September 2018	Planning Enforcement Plan	Single Meeting	Director of Environment & Corporate Assets	£0	£0	To consider the report. [Identified from Forward Plan for scrutiny]
	Statement of Community Involvement	Single Meeting	Chief Executive	£0	£0	To consider the report.
	Performance Report Q1	Single Meeting	Chief Executive	£0	£0	To consider the report.
2 October 2018	Launch of a Local Authority Lottery	Single Meeting	Director of Finance, Housing & Community	£0	£0	To consider the report.
	Update on Universal Credit	On-going	East Kent Housing	£0	£0	To receive an update.
6 November 2018	Accommodation Charter Update	Single Meeting	Head of Museums and Tourism	£0	£0	To consider the report.
	East Kent Waste 2021	Single Meeting	Director of Environment and Corporate Assets	£0	£0	To consider the report.
	Establishment of a Property Company	Single Meeting	Director of Finance, Housing & Community	£0	£0	To consider the report.
	Performance Report Q2	Single Meeting	Chief Executive	£0	£0	To consider the report.

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				Projected	Actual	
	Dover Town Centre Update	Single Meeting	Head of Inward Investment	£0	£0	To receive an update.
13 November 2018	BREXIT report on implications for the Dover District	Special Meeting	Chief Executive / Director of Environment & Corporate Assets	£0	£0	To receive an update.
4 December 2018	Update on Universal Credit	On-going	East Kent Housing	£0	£0	To receive an update.
	Civica Key Performance Indicators	Single Meeting	Civica	£0	£0	WITHDRAWN
15 January 2019	Homelessness Act Update	Single Meeting	Strategic Director (Corporate Resources)	£0	£0	To receive an update.
	Review of on and off street parking charges	Single Meeting	Strategic Director (Operations and Commercial)	£0	£0	To consider the report.
	Restoration of Maison Dieu	Single Meeting	Strategic Director (Operations and Commercial)	£0	£0	To consider the report.
	Community Facility: Maison Dieu Car Park	Single Meeting	Strategic Director (Operations and Commercial)	£0	£0	To consider the report.
	Award of Grant Funding – Triangles Community Centre	Single Meeting	Strategic Director (Corporate Resources)	£0	£0	To consider the report.

Month	Issue	Resource Implications for Scrutiny				Action
		Members	Officers  (Corporate Expenditure unless otherwise stated)	Scrutiny Budget Expenditure		
				Projected	Actual	
12 February 2019	Performance Report Q3	Single Meeting	Chief Executive	£0		To consider the report.
	Scrutiny of the Council's budget	Single Meeting	Corporate Management Team	£0		To scrutinise the Council's budget for 2019/20.
	Fees and Charges	Single Meeting	Corporate Management Team	£0		To be considered as part of the budget scrutiny process.
	Matthews Close, Deal	Single Meeting	Strategic Director (Operations & Commercial)	£0		To consider the report.
Date to be confirmed	School Academisation in Deal	Single Meeting	To be confirmed	£tbc		To consider the issue of academisation of schools in Deal. [Attendees TBC]
12 March 2019	Civica Key Performance Indicators	Single Meeting	Civica	£0		To consider the report [Date to be confirmed]
2 April 2019	Performance Report Targets 2018-19	Single Meeting	Chief Executive	£0	£0	To consider the report

*Please note items beyond the current month are subject to change depending on Forward Plan, etc.*

#### **Municipal Year 2018/19**

Agreed for Inclusion?	Subject	Resource Implications	Action
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Yes	Dover Leisure Centre	On-going	Director of Environment and Corporate Assets	£0		To consider reports at each relevant stage in the process.
Yes	Lorry Parking in the Dover District	On-going	Various	£0		To consider issues of illegal and anti-social lorry parking in the wider District. [as appropriate]
Yes	Open Championship Golf	On-going	Corporate Management Team	£0		To receive updates at appropriate milestones.